

Overview FY14-15 FHN, CTF, TXX Proposals

Total of All Requests	\$13,099,772
Fund for a Healthy Nevada - Wellness - Hunger	\$2,100,000
Fund for a Healthy Nevada - Wellness - Health Access	\$300,000
Fund for a Healthy Nevada - Disability - Independent Living	\$325,000
Fund for a Healthy Nevada - Disability - Positive Behavior Support	\$325,000
Fund for a Healthy Nevada - Disability - Respite Care	\$650,000
Children's Trust Fund and federal CBCAP*	\$724,679
Social Services Block Grant (Title XX)**	\$1,136,408
Total Funding Available	\$5,561,087
Difference	-\$7,538,685

*CBCAP = Community Based Child Abuse Prevention

**Social Services Block Grant (Title XX) may be applied to any of the program areas funded through this Request for Applications. Historically, these funds have been used to support the Prevention of Child Abuse and Neglect including respite care for children with disabilities. The FY13 breakout is as follows.

Parent Training, Crisis Intervention, Child Self-Protection Training programs	\$820,731
2-1-1 Support	\$285,155
Hunger Projects	\$95,620
Training for Differential Response Workers	\$20,706
Total Title XX Distribution to Non-State Agencies in FY13	\$1,222,212

All of the proposed allocations listed above are subject to the availability of funds as well as any and all changes made by the 2013 Legislature during the state budgeting process and/or by the United States Congress during the federal budgeting process. If changes occur, amendment(s) to this RFA will be published.

GMAC Disability Services Subcommittee

Program Area	Organization	FY14 Funding Request
Ind Living/Adaptive Resources	Bureau of Vocational Rehabilitation	155,695
Ind Living/Adaptive Resources	Northern Nevada Center For Independent Living	27,864
Ind Living/Adaptive Resources	Rebuilding All Goals Efficiently, Inc (RAGE)	79,791
Ind Living/Life Skills Training	Best Buddies Nevada	50,069
Ind Living/Life Skills Training	Blind Center Of Nevada Inc	32,400
Ind Living/Life Skills Training	Blindconnect Inc	50,165
Ind Living/Life Skills Training	Rebuilding All Goals Efficiently, Inc. (RAGE)	76,958
Ind Living/Life Skills Training	Southern Nevada Center For Independent Living (Student Advocacy Training)	63,763
Ind Living/Life Skills Training	Southern Nevada Center For Independent Living (Ticket to Work)	67,590
Ind Living/Life Skills Training	The Salvation Army Clark County	60,142
Ind Living/Transitional Housing	Accessible Space Inc	140,180
Ind Living/Transitional Housing	St Judes Ranch For Children Boulder City Campus	95,000
Ind Living/Transitional Housing	Step2	47,988
Ind Living/Transportation	Citicare	50,369
Ind Living/Transportation	Nevada Rural Counties RSVP Program Inc	50,369
Total FY14 Funding Requests		1,048,343
Funds Available to Grant from FHN Disability		325,000
Difference		-723,343

GMAC Disability Services Subcommittee

Program Area	Organization	FY14 Funding Request
Positive Behavior Support	STEP2	4,150
Positive Behavior Support	University of Nevada, Reno	398,654
Total FY14 Funding Requests		402,804
Funds Available to Grant from FHN Disability		325,000
Difference		-77,804

GMAC Disability Services Subcommittee

Program Area	Organization	FY14 Funding Request
Respite Care - Adults	ALS Of Nevada	66,793
Respite Care - Children	Easter Seals Nevada	244,071
Respite Care - Children	Foundation For Positively Kids	65,000
Respite Care - Children	Head Start Of Northeastern Nevada	103,305
Respite Care - Adults	Nevada Rural Counties RSVP Program Inc	173,033
Respite Care - Children	Northern Nevada RAVE Family Foundation (<i>Center-Based</i>)	100,000
Respite Care - Children and Adults	Northern Nevada RAVE Family Foundation (<i>Voucher</i>)	200,000
Respite Care Children	Olive Crest	135,861
Total FY14 Funding Requests		1,088,063
Funds Available to Grant from FHN Disability		650,000
Difference		-438,063

GMAC Prevention of Child Abuse and Neglect Subcommittee

Program Area	Organization	FY14 Funding Request
Child Self-Protection Training	Child Assault Prevention Project Of Washoe County	81,561
Child Self-Protection Training	Childrens Cabinet Inc A Child And Family Resource	49,006
Child Self-Protection Training	Family And Child Treatment Of Southern Nevada	74,517
Child Self-Protection Training	Henderson Allied Community Advocates	98,974
Child Self-Protection Training	Sierra Association Of Foster Families	24,417
Crisis Intervention	Boys Town Nevada Inc	537,561
Crisis Intervention	Childrens Cabinet Inc A Child And Family Resource	110,321
Crisis Intervention	Crisis Intervention Services	37,578
Crisis Intervention	Olive Crest	266,008
Parent Training	Advocates To End Domestic Violence	27,412
Parent Training	Cappalappa Family Resource Center	41,000
Parent Training	Childrens Cabinet Inc A Child And Family Resource	59,416
Parent Training	Clark County Department of Family Services Parenting Project	89,785
Parent Training	East Valley Family Services	29,831
Parent Training	Family Resource Centers Of Northeastern Nevada	69,145
Parent Training	Family Support Council Of Douglas County	40,054
Parent Training	Family To Family Connection-Isd 9	21,965
Parent Training	FRIENDS Family Resource Center	36,683
Parent Training	Nevada Family Practice Residency Program	92,968
Parent Training	Nevada Outreach Training Organization	54,000
Parent Training	Prevent Child Abuse Nevada at the UNLV Nevada Institute for Children's Research and Policy	32,707
Parent Training	Ron Wood Family Resource Center	88,467
Parent Training	Safe Embrace	25,000
Parent Training	Sierra Association Of Foster Families	25,253
Parent Training	St Rose Dominican Health Foundation	48,708
Parent Training	The Salvation Army Clark County	10,502
Parent Training	The Shade Tree Incorporated	108,926
Parent Training	University of Nevada Cooperative Extension (Little Books)	80,547
Parent Training	University of Nevada Cooperative Extension (Partners in Parenting)	25,533
Parent Training	Washoe County School District	183,600
Total FY14 Funding Requests		2,471,445
Funds Available to Grant from CTF/CBCAP		724,679
Difference		-1,746,766

GMAC Wellness Subcommittee

Program Area	Organization	FY14 Funding Request
Health Access	Catholic Charities Of Northern Nevada	127,883
Health Access	Children's Cabinet Inc	176,711
Health Access	Community Health Alliance (<i>formerly HAWC</i>)	99,687
Health Access	Family Resource Centers Of Northeastern Nevada	50,638
Health Access	Healthy Communities Coalition Of Lyon And Storey Counties	65,248
Health Access	Lutheran Social Services Of Nevada	83,074
Health Access	Nevada Health Centers Inc	299,999
Health Access	Partners Allied For Community Excellence	52,845
Health Access	Rebuilding All Goals Efficiently, Inc. (RAGE)	75,994
Health Access	Step2	41,256
Health Access	The Huntridge Teen Clinic Inc	24,174
Health Access	Volunteers in Medicine of Southern Nevada	51,056
Total FY14 Funding Requests		1,148,565
Funds Available to Grant from FHN Wellness		300,000
Difference		-848,565

GMAC Wellness Subcommittee

Program Area	Organization	FY14 Funding Request
Hunger - Access Points	Accessible Space Inc	41,811
Hunger - Access Points	Community Services Agency	202,500
Hunger - Access Points	Food For Thought Inc	97,411
Hunger - Access Points	Helping Hands Of Vegas Valley Inc	471,323
Hunger - Access Points	Little Peoples Head Start Of Nevada	107,675
Hunger - Access Points	Nevada Community Associates Inc	140,166
Hunger - Access Points	Nevada Partners Inc	598,000
Hunger - Access Points	Senior Center Of Boulder City Inc	120,003
Hunger - Access Points	Womens Development Center Inc	26,195
Hunger One-Stop Shop	Catholic Charities Of Northern Nevada	400,000
Hunger One-Stop Shop	Central Christian Church	375,000
Hunger One-Stop Shop	Church Of The Nazarene	293,198
Hunger One-Stop Shop	Community Services Agency	323,028
Hunger One-Stop Shop	Consumer Credit Counseling Service Of Southern Nevada	333,231
Hunger One-Stop Shop	East Valley Family Services	445,400
Hunger One-Stop Shop	Family Resource Centers Of Northeastern Nevada	433,323
Hunger One-Stop Shop	Lutheran Social Services Of Nevada	272,189
Hunger One-Stop Shop	Nevada Partners Inc	819,515
Hunger One-Stop Shop	Nye Communities Coalition	111,421
Hunger One-Stop Shop	Senior Center Of Boulder City Inc	150,000
Hunger One-Stop Shop	The Food Bank Of Northern Nevada Inc	700,000
Hunger One-Stop Shop	Three Square	479,163
Total FY14 Funding Requests		6,940,552
Funds Available to Grant from FHN Wellness		2,100,000
Difference		-4,840,552

Suggested Distribution of \$2.3M FHN Hunger Funds	Key Elements of Strategic Plan Addressed	Suggested FY14 Funding Amount
Hunger One-Stop Shops	Access, Availability, Collaboration, Education and Outreach, Sustainability	\$1,600,000
Increase Food Access Points	Access, Availability, Education and Outreach, Sustainability	\$500,000
Asset Mapping/Analysis*	Collaboration, Sustainability	\$100,000
Public Awareness/Education	Education and Outreach	\$75,000
Food Policy Council	Collaboration, Sustainability	\$25,000
Totals		\$2,300,000

**Note that the Asset Mapping/Analysis is a Year One cost. These funds will be allocated to other activities in Year Two depending on need.*