

SSBG Pre-Expenditure Report

Year: 2027 Group: Nevada

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Christina	Hadwick	Administrative Services Officer IV	Nevada Department of Human Services - Director's Office	1000 North Division Street		Carson City	Nevada	89703	775-684-4019	
State SSBG Contact Info	Nicole	Martin	Social Services Program Specialist III	Nevada Department of Human Services - Director's Office, Grants Management Unit	1000 North Division Street		Carson City	Nevada	89703	775-684-3215	
State Official Contact Info	Danacamile	Roscom	Social Services Chief III	Nevada Department of Human Services - Director's Office, Grants Management Unit	1000 North Division Street		Carson City	Nevada	89703	775-684-4001	

Definitions

Child	Child - a person who has not attained 18 years of age.
Adult	Adult - a person 18 years of age or older.
Family	Family - one or more parents and child(ren) related by blood, marriage, or adoption and who reside in the same household; or a parent substitute, such as a related caregiver or legal guardian, who has responsibility for the 24-hour care and supervision of a child.

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?		X	N/A - The Director's Office, Grants Management Unit does not utilize the TANF transfer.
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two-year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?		X	N/A - The Director's Office, Grants Management Unit does not utilize the TANF transfer.

Expenditures and Recipients

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

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Service Categories	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
2) Case Management	\$177,162	\$0	\$0	\$0	\$0	\$177,162	X	X		0	300	50	0	350	350		X		X		Please see FY 2027 IUP for eligibility criteria.	
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
5) Day Care - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
6) Day Care - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services - Children	\$88,061	\$607,175	\$0	\$0	\$0	\$695,236	X			2,500	0	0	0	0	2,500		X		X		Please see FY 2027 IUP for eligibility criteria.	
12) Health-Related Services	\$64,640	\$143,342	\$0	\$0	\$0	\$207,982	X			50	250	250	0	500	550		X		X		Please see FY 2027 IUP for eligibility criteria.	
13) Home-Based Services	\$542,418	\$1,392,863	\$0	\$0	\$0	\$1,935,281	X			0	250	250	0	500	500		X		X		Please see FY 2027 IUP for eligibility criteria.	
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention and Intervention	\$93,301	\$1,970,568	\$0	\$0	\$0	\$2,063,869	X			900	0	0	0	0	900		X			X	Please see FY 2027 IUP for eligibility criteria.	
21) Protective Services - Adults	\$566,768	\$1,454,783	\$0	\$0	\$0	\$2,021,551	X			0	1,600	2,500	9,000	13,100	13,100		X			X	Please see FY 2027 IUP for eligibility criteria.	
22) Protective Services - Children	\$500,234	\$1,281,524	\$0	\$0	\$0	\$1,781,758	X			8,000	0	0	0	0	8,000		X			X	Please see FY 2027 IUP for eligibility criteria.	
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
24) Residential Treatment	\$1,448,576	\$2,780,825	\$0	\$0	\$0	\$4,229,401	X			2,800	0	0	0	0	2,800		X			X	Please see FY 2027 IUP for eligibility criteria.	
25) Special Services - Disabled	\$805,094	\$0	\$0	\$0	\$0	\$805,094		X		750	250	250	0	500	1,250		X			X	Please see FY 2027 IUP for eligibility criteria.	
26) Special Services - Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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27) Substance Abuse Services	\$173,244	\$458,693	\$0	\$0	\$0	\$631,937	X			0	50	0	0	50	50		X		X		Please see FY 2027 IUP for eligibility criteria.	
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
29) Other Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
30) SUM OF EXPENDITURES FOR SERVICES	\$4,459,498	\$10,089,773	\$0	\$0	\$0	\$14,549,271				15,000	2,700	3,300	9,000	15,000	30,000							
31) Administrative Costs	\$284,248	\$474,162	\$0	\$0		\$758,410				0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$4,743,746	\$10,571,273	\$0	\$0	\$0	\$15,307,681				15,000	2,700	3,300	9,000	15,000	30,000							
33) Total SSBG Expenditures	\$15,315,019									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$10,571,273		\$0							0	0	0	0	0	0							

Comments

From which block grant(s) were these funds transferred: N/A - The Director's Office, Grants Management Unit does not utilize TANF transfer.

**Please list the sources of these funds: N/A

***Please list other services: N/A

Additional Comments N/A

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