

NEVADA OFFICE OF MINORITY HEALTH AND EQUITY
Budget Report – reconciled through July 31, 2026
Presented at August 18, 2026 Advisory Committee Meeting

Revenue Sources:

- State Appropriation / Tobacco Settlement (aka Funds For a Healthy Nevada / FHN)
- General Fund
- NV Department of Public Safety Grant
- NV Department of Human Services – Division of Public and Behavioral Health, Public Health Preparedness Grant

Funding Period:

State Fiscal Year / SFY 2027 (July 1, 2026 – June 30, 2027)

Original Award / Total Award:

\$456,482.00 (Personnel + Operating Expenses)

Total Expended July 31, 2026 Reconciliation:

\$12,837.99

Current Balance (as of July 31, 2026):

\$443,644.01

Projected Expenditures Through Fiscal Year End (June 30, 2027):

\$415,057.57

Project Year End Balance (as of June 30, 2027):

\$28,586.44