

**NEVADA OFFICE OF MINORITY HEALTH AND EQUITY**  
**Budget Report – reconciled through October 30, 2025**  
**Presented at November 18, 2025 Advisory Committee Meeting**

Revenue Sources:

- State Appropriation / Tobacco Settlement (aka Funds For a Healthy Nevada / FHN)
- NV Department of Public Safety Grant

Funding Period:

State Fiscal Year / SFY 2026 (July 1, 2025 – June 30, 2026)

Original Award / Total Award:

\$442,867.00 (Personnel + Operating Expenses)

Total Expended Through October 30, 2025 Reconciliation:

\$153,891.95

Current Balance (as of October 30, 2025):

\$288,975.05

Projected Expenditures Through Fiscal Year End (June 30, 2026):

\$250,829.90

Project Year End Balance (as of June 30, 2026):

\$38,145.15